

Helping Women Now®

ANNUAL REPORT 2022

MAI

.INC

Breast cancer affects one in eight women. Education and timeliness of care make an impact on breast cancer survival rates, particularly for underserved communities.

NBCF was founded to fill in the gaps of cancer care, ensuring every woman has the information she needs to get through each step of her breast cancer journey. Our vision is that no one will navigate breast cancer alone.

MISSION

Our mission is to provide help and inspire hope to those affected by breast cancer through early detection, education, and support services.



Screening and Diagnostics

Through our partner facilities, we provide free mammograms and diagnostic services for women in need.

KEY PROGRAMS



Patient Navigation Program

Through our partner facilities, we provide patient navigation services to help women navigate the complex cancer care system.



Education and Outreach

Together with our outreach partners, we're empowering women to take control of their health by educating them about their bodies and providing important breast cancer resources.



Support Services

We provide critical support for patients at every step–whether they're newly diagnosed, facing a terminal diagnosis, or facing breast cancer alone. Our goal is to ensure every patient and survivor has access to emotional support, guidance, and resources throughout their journey.

Journey of Hope

"Janelle, you have breast cancer." Those words still ring in my ears with the disbelief and dismay I felt forty-three years ago. What is one supposed to do or think when diagnosed with breast cancer? It's a natural reaction to have a sense of panic or fear, but there must be more to take you through your journey dealing with breast cancer.

There is more. I turned to my greatest source of Hope, my faith in God. That sustaining hope led me to create NBCF, along with my late husband, Neal. We knew women needed a safe harbor, a place to find caring friends, direction to find the best resources...a place called home.

If you visit our national headquarters, you will see a mural in the entry that depicts a train traversing through a winding terrain. Stops on the journey show NBCF's programs, places to refresh and gather resources, and steps to specialized care as you find hope along the way. We have joined together with the best medical facilities and teams of health experts in the nation to provide services through our National Mammography Program. Our support expands to navigators who help guide women through resources to overcome healthcare barriers.

The importance of caring for the whole person includes the expansion of our breast health education, support groups, and metastatic breast cancer retreats. We train teams of volunteers and Community Ambassadors to deliver education and assist in packing and distribution of our HOPE Kits, reaching almost 50,000 breast cancer patients since the beginning of the program.

NBCF values our financial oversight as we care for those affected by breast cancer. Our volunteers, sponsors, donors, Board of Directors, and Advisory Council help us carry out our mission. Thank you for supporting our Journey of Hope.

Janelle Hail

FOUNDER & CEO



National Mammography Program

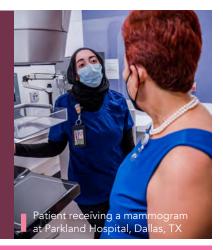
NBCF has partnered with medical facilities* in underserved communities across the U.S. by providing a total of 300,000 free breast cancer screening and diagnostic services. In 2022, NBCF partnered with 40 hospitals and provided 7,140 services.

There is currently no known cure for breast cancer, and its early diagnosis is critical to survival. When breast cancer is found in the earliest, localized stage, the 5-year relative survival rate is 99%.

*Please see previous page for a full list of Active Partners for 2022

SERVICES PROVIDED

- Clinical Breast Exams
- Screening Mammograms
- Diagnostic Mammograms
- Digital Breast Tomosynthesis
- Ultrasounds
- Computer-Aided Diagnostics
- Biopsies





Patient Navigation Program

This year NBCF partnered with 20 hospitals offering patient navigation, and provided 136,251 services to 100,448 women. Virtual navigation was offered via email and phone to 925 people in both English and Spanish.

WHAT NAVIGATORS DO

- Educate those in need about the importance of screenings
- Eliminate barriers of financing, transportation, childcare, and language
- Answer questions about a breast cancer diagnosis
- Ensure patients keep treatment appointments
- Follow up with survivors

NAVIGATION SERVICES

- Outreach
- Mammograms
- Abnormal Results
- Biopsy/Work-Up
- Diagnosis
- Treatment
- Survivorship/Follow-Up

Breast Health Education

Underserved populations face numerous barriers to accessing health services and adopting screening measures—from socioeconomic, linguistic, and cultural barriers to lack of knowledge. NBCF provides vital breast health education to those in need, empowering them to be more proactive about their breast health. Trained volunteers review educational resources with guests and connect them with local medical facilities if they need access to screening and diagnostic exams.



In 2022, NBCF Delivered

- 26 Breast Cancer Awareness in the Workplace presentations to over 2,000 individuals.
- Eight outreach events hosted across the U.S. through Convoy of Hope, resulting in 1,370 women served.
- 63,192 e-book downloads through the NBCF website.



I received your package yesterday. Thank you so much for helping with educating the vulnerable population that I serve. I very much appreciate your time and resources!"

MELISSA ALDRIDGE, Elderly & Disabled Service Coordinator for Decatur Housing Authority



facilitator, Lillie D. Shockney

Metastatic Breast Cancer Retreats

In 2022, NBCF funded three retreats for patients and caregivers at Saint Luke's Cancer Institute, Kansas, and Abington Memorial Hospital, Pennsylvania.

Metastatic breast cancer retreats are a powerful way for NBCF to show support for women with all stages of breast cancer. Retreats focus on the diagnosis, the prognosis, and available resources, allowing patients to identify what they can control and what their true hopes and fears are so they can fully enjoy life and their loved ones.

HOPE Kits

We distributed 16,380 HOPE Kits to patients undergoing breast cancer treatment in 2022, including 46 Metastatic Kits. NBCF hosted 78 packing parties with local volunteers.

The HOPE Kit is a tangible expression of hope to provide support to women currently undergoing breast cancer treatment. These kits are filled with thoughtful items which are known to soothe some of the side effects from treatment.





NBCF support group in Frisco, TX

Support Groups

In 2022, NBCF hosted 34 monthly national and local support groups.

Having the support of others is an important part of breast cancer survivorship. Research shows that taking part in support groups, where you both give and receive help, is an effective way to reduce the stress and anxiety that can come with a breast cancer diagnosis.



Thank You

We are grateful for the generous donors, fundraisers, and partners who support our mission of Helping Women Now[®]. Our funding provides resources and life-saving programs so that no one navigates breast cancer alone. We are committed to financial transparency with the funds we are graciously trusted to steward. Full financial reports are always available to view at nbcf.org.

Community Ambassadors

This year 3,145 individuals were served by 60 trained ambassadors at 28 events.

NBCF's community ambassador program trains and equips community leaders to share breast health information and promote NBCF's screening and navigation programs to those in need.

Community Ambassador, Coretta Almon









2022 BOARD OF DIRECTORS AND OFFICERS

Janelle Hail Chairman of the Board Hal Donaldson Director Steve Engle Director

Janelle Hail Founder & Chief Executive Officer

Kevin Hail President & Chief Operating Officer Gabriela Barbarena Secretary

Lance Hamilton Treasurer

Bryan Flanagan Director

Rebecca Buell Chief Financial Officer Douglas Feil

Douglas Feil Chief Program Officer

2022 Hospital Partners

St. Joseph's Hospital & Medical Center Phoenix, AZ ARKANSAS **Baptist Health Foundation** Little Rock, AR CALIFORNIA Breast and GYN Health Project Arcata, CA White Memorial Medical Center Los Angeles, CA

CONNECTICUT St. Vincent's Medical **Center Foundation** Bridgeport, CT

Sibley Memorial Hospital Washington, DC

DELAWARE **Bayhealth Foundation** Dover, DE FLORIDA H. Lee Moffitt Cancer Center & Research Institute Foundation, Inc. Tampa, FL GEORGIA WellStar Foundation

Marietta, GA St. Joseph's/Candler Savannah, GA

ILLINOIS

Swedish Hospital Chicago, IL AMITA Health Resurrection Medical Center Chicago Hoffman Estates, IL

INDIANA

Deaconess Hospital Foundation Evansville, IN St. Vincent Breast Center Indianapolis, IN

2022 Partners

CIRCLE OF LEADERSHIP *\$10M+ PatientPoint Network Solutions, LLC CIRCLE OF EXCELLENCE *\$5M+

Populus Financial Group Inc. & Netspend Tori Belle Cosmetics, LLC

CIRCLE OF HOPE *\$1,000,000+ Badia Spices, Inc. CE Broker Columbia Sportswear Company Dillard's Fab Over 40 Harland Clarke Corp. The Hillman Group, Inc. Hungry Howie's Pizza Jamba Juice Le-Vel Brands Scentsy, Inc. Security Equipment Corporation Thrive Causemetics Torrid

PRESIDENT'S CIRCLE \$1,000,000+ Fab Over 40 PatientPoint Network Solutions, LLC

Tori Belle Causemetics, LLC

DIAMOND LEVEL \$500,000+ Torrid

Populus Financial Group Inc. & Netspend EMERALD LEVEL \$250,000+

CallonDoc Hungry Howie's Pizza

PLATINUM LEVEL \$100,000+ 100 Thieves Badia Spices, Inc. Clare V E. and P. Schroer Charitable Unitrust Eau Thermale Avene Gala Games Great Star Industrial USA, LLC **GSN** Games Ivy Enterprises, Inc. d/b/a Ivy Beauty Le-Vel Brands, LLC MENTOR-J&J MedTech Oliaht

IOWA John Stoddard Cancer Center Des Moines, IA LOUISIANA Louisiana Breast and Cervical Health Program New Orleans, LA MARYLAND Johns Hopkins Sydney Kimmel Comprehensive Cancer Center Baltimore, MD MASSACHUSETTS Dana-Farber Cancer Institute Boston, MA MICHIGAN Karmanos Cancer Institute at McLaren Flint Hospital Flint, MI Spectrum Health Foundation Grand Rapids, MI MISSISSIPPI Memorial Hospital at Gulfport Foundation Gulfport, MS Mississippi State Department of Health Jackson, MS MISSOURI St. Luke's Hospital Chesterfield, MO Saint Luke's Hospital Kansas City, MO Mercy Health Foundation St. Louis, MO NEBRASKA Nebraska Medicine Omaha, NE NEVADA Dignity Health - St. Rose Dominican Hospitals Las Vegas, NV

Scentsy, Inc. Schwab Charitable Security Equipment Corporation Sharon Walsh

GOLD LEVEL \$50,000+

7-Eleven Inc. American Endowment Foundation AMN Healthcare Brahmin Leather Works Color Street Foundation, Inc. Dillard's Ethica Wines **Fidelity Charitable** Galderma Misaine Inc. Mothers Supporting Daughters with Breast Cancer Nature Nate's Honey Company Office of Doctor Henry Cloud Pilot Corporation of America Playtika Ryan Palmer Foundation Sunbelt Bakery Sutter Home Wine Thrive Causemetics

SILVER LEVEL \$25,000+ Allegiant Travel Company Beringer Wine Brennan Industries Inc. C3 Industries LLC Chloe Wine Columbia Brands USA, LLC Delta Galil USA Inc. Dena Stein Estate of Mary M. Moeller FedEx Pilots Ferrara Candy Company Five Star Pizza Garnet Hill Global Infrastructure Management LLC Gold's Gym SoCal Harland Clarke J.Lohr Vineyards and Wines Landrv's Lemonade Insurance

Nevada Health Centers Carson City, NV NEW JERSEY **MD Anderson Cancer Center at Cooper** Camden, NJ NEW MEXICO University of New Mexico Hospital Albuquerque, NM **NEW YORK** American-Italian Cancer Foundation New York, NY MSK Ralph Lauren Center

New York, NY NORTH CAROLINA Novant Health Foundation Presbyterian Medical Center Charlotte, NC

оню Bethesda North Hospital Cincinnati, OH Cleveland Clinic Cleveland, OH **OKLAHOMA OU Breast Institute**

Oklahoma City, OK OREGON Adventist Medical Center-Portland Portland, OR

PENNSYLVANIA

Abington Memorial Hospital Abington, PA Magee-Women Hospital of UPMC Pittsburgh, PA **Thomas Jefferson University** Hospital Philadelphia, PA SOUTH CAROLINA

Bon Secours Health System, Inc. Greenville, SC

Loopy Cases LPL Financial MI Charitable Foundation Muddy Princess Corporation NatraCure Princess House R.D. Offutt Company Ryan Homes Washington South Division and NVR Inc. Employee Fundraiser SAW Advisors, LLC Stovall and Company Inc. Streamlabs Susan Leonard Charitable Trust Traditional Medicinals Trove Brands, LLC United Airlines Yorktowne Club Zebra Pen Corporation

BRONZE LEVEL \$10,000+

Alliance Consumer Group Asiatico Law Baseball USA Events, LLC **Beekley Medical** Bessemer Trust Company Brave New Look Capitalism to Cause, LLC Central Atlantic Toyota Cline Cellars Convoy of Hope CSI Electrical Contractors David Willard Diane Ellis Donna Weiner Duke Bridges Embr Labs Everi Fat Quarter Shop Fidelity Frontstream Fujifilm Gina Group Give Lively Foundation, Inc. Gloria Tipton Golden Chick Harley-Davidson Motor Company, Inc. Hedley and Bennett

SOUTH DAKOTA South Dakota Department of Health

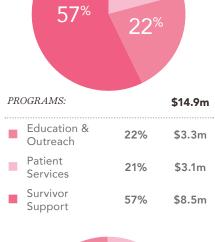
Pierre, SD TENNESSEE Ascension Medical Group Our Mission in Motion Nashville, TN University of Tennessee Medical Center, Cancer Institute Knoxville, TN TEXAS Bridge Breast Network Dallas, TX JPS Health Network Fort Worth, TX Methodist Richardson Medical Center Foundation Richardson, TX Parkland Health & Hospital System Dallas, TX **Texas Health Resources Foundation** Arlington, TX Texas Tech University Health Sciences Center El Paso, TX **UT Southwestern Medical Center** Dallas, TX The University of Texas MD Anderson Cancer Center - Project Valet Houston, TX UTAH University of Utah Hospitals & Clinics Salt Lake Čity, UT WASHINGTON Fred Hutchinson Cancer Center Seattle, WA WEST VIRGINIA

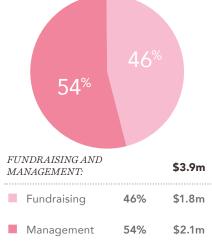
WVU Foundation for Bonnie Wells Wilson Mobile Mammography Program Morgantown, WV

The Hillman Group Hooking for Hope Truck & Tractor Pull Hopkins Manufacturing Corporation Image Wear Jae Grymes Jamba Juice James Avery Janelle Hail Joseph Azizi Karmela Cosmetics Kovo Essentials LACCAL WIN Fundraiser Linda Dean Lynnie's Legacy Fundraiser M.Gemi Mammotome Mike Barbeau's FITFAM4GOOD Fundraiser Moda Fabrics Morgan Stanley New Home Star Oakmont Ladies Golf Association OFRA Cosmetics Pink Lily Boutique Pink Vitamins Plantronics Inc. PlatformQ Health Powdermill Financial Solutions ProSupps LLC Rediform Risque Ruby Ribbon Rudy's "Country Store" Bar-B-Q, LLC SADA Systems Sage Fruit Company Seneca Foods Corporation Shoutable LLC Silver Vase Smith & Warren Solid Start, Inc. Sprinkles Cupcakes Suddora LLC The Jaharis Family Foundation, Inc. The PR Clinic TOMO Bottle LLC Unilever North America

Financial Review







STATEMENT OF FINANCIAL POSITION (in the	usands)	
As of June 30,	2022	2021
ASSETS		
CASH AND INVESTMENTS	\$8,002	\$5,455
ROYALTIES AND CONTRIBUTIONS RECEIVABLE PROPERTY AND EQUIPMENT	2,429 105	2,368 134
DONATED INVENTORY	42	38
OTHER ASSETS	249	236
TOTAL ASSETS	\$10,827	\$8,231
LIABILITIES	*070	¢007
ACCOUNTS PAYABLE PAYCHECK PROTECTION PROGRAM LOANS	\$273	\$297 645
GRANTS PAYABLE	-	127
TOTAL LIABILITIES	\$273	\$1,069
NET ASSETS		
WITHOUT DONOR RESTRICTIONS	\$9,017	\$5,767
WITH DONOR RESTRICTIONS TOTAL NET ASSETS	1 ,537 \$10 ,554	1,395 \$7,162
TOTAL LIABILITIES AND NET ASSETS	\$10,827	\$8,231
	φ10,027	Ψ 0 ,231
STATEMENT OF ACTIVITIES (in thousands)		
For the Year Ending June 30,	2022	2021
REVENUE CONTRIBUTIONS AND ROYALTIES - WITHOUT DONOR RESTRICTIONS	¢20, 221	¢17 E00
CONTRIBUTIONS AND ROYALTIES - WITHOUT DONOR RESTRICTIONS CONTRIBUTIONS AND ROYALTIES - WITH DONOR RESTRICTIONS	\$20,321 1,523	\$17,502 1,395
SPECIAL EVENTS, NET OF DIRECT COSTS	-	17
INVESTMENT INCOME, NET	(298)	300
TOTAL REVENUE	\$21,546	\$19,214
EXPENSES PROGRAM SERVICES	¢1/ 055	¢12 0/2
MANAGEMENT AND GENERAL	\$14,855 2,172	\$13,942 2,023
FUNDRAISING	1,771	
TOTAL OPERATING EXPENSES	\$18,798	\$17,465
NON-OPERATING GAINS (LOSSES)	\$644	\$607
CHANGE IN NET ASSETS	\$3,392	\$2,356
STATEMENT OF CASH FLOWS (in thousands)		
For the Year Ending June 30,	2022	2021
CASH FLOWS FROM OPERATING ACTIVITIES		
CHANGE IN NET ASSETS	\$3,392	\$2,356
Adjustments:	=0	
DEPRECIATION AND AMORTIZATION INVESTMENT (GAIN) LOSS	73 436	112 (207)
(INCREASE) DECREASE IN PREPAID EXPENSE & RECEIVABLES	(79)	(1,524)
INCREASE (DECREASE) IN PAYABLES & OTHER LIABILITIES	(161)	(290)
GAIN ON FORGIVENESS OF PAYCHECK PROTECTION PROGRAM LOAN	(645)	(648)
NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES	\$3,016	(\$201)
CASH FLOWS FROM INVESTING ACTIVITIES PROCEEDS FROM INVESTMENTS	\$2	\$1,122
PURCHASES OF INVESTMENTS PROPERTY AND EQUIPMENT	عد (1,118)	(1,438)
NET CASH PROVIDED BY INVESTING ACTIVITIES	(\$1,116)	(\$316)
CASH FLOWS FROM FINANCING ACTIVITIES PROCEEDS FROM ISSUANCE OF PAYCHECK PROTECTION PROGRAM LOAN	\$0	\$645
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	\$1,900	\$128
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR	2,398	2,270
CASH AND CASH EQUIVALENTS AT END OF YEAR	\$4,298	\$2,398
NONCASH FINANCING ACTIVITIES - PAYCHECK PROTECTION PROGRAM LOAN FORGIVENESS	645	648



Partner with Us

Become a Corporate Partner

Explore how we can best support your company's goals and objectives. Visit: nbcf.org/partner

Make a Donation

Make a secure and private tax-deductible donation online. Visit: nbcf.org/donate

Host a Fundraiser

Help women now by leveraging your marathon, student event, pink party, or any other passion. Visit: nbcf.org/fundraise

nbcf.org

Follow, share, & contribute to our stories:



National Breast Cancer Foundation, Inc.[®] is a 501(c)3 non-profit organization.